Signed On 26-Jul-2016 By MUNIVENKATAPPA HEMA (A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 54,95,32,000/- (Rupees Fifty Four Crores Ninety Five Lakhs Thirty Two Thousands) toWomen Development & Child Welfare Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1782 **Dated: 26-07-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. WCD&SC Department U.O.No. 13034/16/2016-PROGS.I SEC/ 2016 dt.13-07-2016

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs.54,95,32,000/-(Rupees Fifty Four Crores Ninety Five Lakhs Thirty Two Thousands) from the BE provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under ICDS Scheme.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
1	2235-02-102-12-05-310-312	V	21.00	0	0	21.00	2.00	8.50	10.50
Scheme Name: Integrated Child Development Services Schemes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
2	2235-02-102-12-05-010-011	V	10,87.96	0	0	10,87.96	1,35.99	1,35.99	8,15.98
3	2235-02-102-12-05-010-012	V	17.26	0	0	17.26	2.16	2.16	12.94
4	2235-02-102-12-05-010-013	V	5,14.10	0	0	5,14.10	64.26	64.26	3,85.58
5	2235-02-102-12-05-010-016	V	1,65.67	0	0	1,65.67	20.71	20.71	1,24.25
6	2235-02-102-12-05-010-017	V	1,79.15	0	0	1,79.15	22.39	22.39	1,34.37
7	2235-02-102-12-05-010-018	V	6.02	0	0	6.02	0.75	0.75	4.52
8	2235-02-102-12-05-010-019	V	1,29.84	0	0	1,29.84	16.23	16.23	97.38
9	2235-02-102-12-05-020-021	V	22.27	0	0	22.27	2.78	2.78	16.71
10	2235-02-102-12-05-110-111	V	22,63.33	0	0	22,63.33	2,82.91	2,82.92	16,97.50
11	2235-02-102-12-05-110-114	V	1,11.04	0	0	1,11.04	13.88	13.88	83.28
12	2235-02-102-12-05-130-131	V	2,26.72	0	0	2,26.72	28.34	28.34	1,70.04
13	2235-02-102-12-05-130-132	V	19,55.12	0	0	19,55.12	2,44.39	2,44.39	14,66.34
14	2235-02-102-12-05-130-133	V	20.34	0	0	20.34	2.54	2.54	15.26
15	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	77.39	77.39	1,51.22
16	2235-02-102-12-05-140-000	V	35,71.94	0	0	35,71.94	4,46.49	4,46.49	26,78.96
17	2235-02-102-12-05-240-000	V	1,10.01	0	0	1,10.01	13.75	13.75	82.51
18	2235-02-102-12-05-260-000	V	33.00	0	0	33.00	4.00	4.25	24.75
19	2235-02-102-12-05-280-283	V	114,99.87	0	0	114,99.87	22,27.93	17,72.00	74,99.94
20	2235-02-102-12-05-300-000	V	9,31.78	0	0	9,31.78	1,16.47	1,16.47	6,98.84
21	2235-02-102-12-05-510-511	V	14.34	0	0	14.34	2.00	1.50	10.84
Scheme Name: Integrated Child Development Services Schemes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
22	2235-02-102-12-05-310-311	V	51.00	0	0	51.00	6.00	19.50	25.50
Scheme Name: Integrated Child Development Services Schemes (ICPS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
23	2235-02-102-11-09-010-011	V	7,25.31	0	0	7,25.31	90.66	90.66	5,43.99
24	2235-02-102-11-09-010-012	V	11.51	0	0	11.51	1.44	1.44	8.63
25	2235-02-102-11-09-010-013	V	3,42.73	0	0	3,42.73	50.73	50.73	2,41.27
26	2235-02-102-11-09-010-016	V	1,19.43	0	0	1,19.43	20.43	20.43	78.57
27	2235-02-102-11-09-010-017	V	4.02	0	0	4.02	1.00	1.00	2.02
28	2235-02-102-11-09-010-018	V	68.47	0	0	68.47	15.00	15.00	38.47
29	2235-02-102-11-09-010-019	V	18.09	0	0	18.09	3.09	3.09	11.91
30	2235-02-102-11-09-110-111	V	15,08.88	0	0	15,08.88	1,08.88	2,68.34	11,31.66
31	2235-02-102-11-09-110-114	V	74.02	0	0	74.02	15.02	3.48	55.52
32	2235-02-102-11-09-130-131	V	1,51.15	0	0	1,51.15	25.15	12.00	1,14.00
33	2235-02-102-11-09-130-132	V	13,03.42	0	0	13,03.42	2,03.42	1,22.00	9,78.00
34	2235-02-102-11-09-130-133	V	13.56	0	0	13.56	2.56	0.83	10.17
35	2235-02-102-11-09-130-134	V	2,04.00	0	0	2,04.00	40.00	62.00	1,02.00
36	2235-02-102-11-09-140-000	V	23,81.29	0	0	23,81.29	2,81.29	3,14.00	17,86.00
37	2235-02-102-11-09-280-283	V	242,72.88	0	0	242,72.88	180,17.32	12,16.14	50,39.42
38	2235-02-102-11-09-510-511	V	9.56	0	0	9.56	2.00	0.39	7.17

Scheme Name: Integrated Child Development Services Schemes (ICPS) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
39	2235-02-102-11-09-310-311	V	34.00	0	0	34.00	5.00	12.00	17.00
40	2235-02-102-11-09-310-312	V	14.00	0	0	14.00	2.40	4.60	7.00
		Total	**544,94.08**	**0**	**0**	**544,94.08**	**226,18.75**	**54,95.32**	**263,80.01**

The **(Women, Children, Disabled and Senior Citizens Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary Women, Children, Disabled and Senior Citizens, A.P. Secretariat, Hyd.
The commissioner of Women Development & Child Welfare Department, A.P.Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.